



Board of Directors  
 Sheldon G. Berger, President  
 Lynn E. Maulhardt, Vice President  
 Catherine P. Keeling, Secretary/Treasurer  
 Keith Ford  
 Mohammed A. Hasan  
 Steve Huber  
 Gordon Kimball

General Manager  
 Mauricio E. Guardado, Jr.

Legal Counsel  
 David D. Boyer

**MINUTES  
 FINANCE AND AUDIT COMMITTEE MEETING**

**Monday, September 30, 2024, at 9:00 a.m.  
 UWCD Headquarters, First Floor, Board Room  
 1701 N. Lombard Street, Oxnard CA 93030**

**OPEN SESSION:** The meeting was called to order at 9:00 a.m.

**Committee Members Roll Call**

Present: Directors Huber, Maulhardt, and Keeling.  
 Absent: None.

**1. Public Comments:** None.

**2. Consent Calendar**

Action: M/S/C (Maulhardt, Huber) to approve the Consent Calendar.

Vote: Ayes: Keeling, Maulhardt, and Huber; Noes: None; Absent: None.

**2.1 Approval of Agenda**  
 Approved the Agenda.

**2.2 Approval of June 3, 2024, Committee Meeting Minutes**  
 Approved the minutes.

**2.3 District Staff and Board Member Reimbursement Quarterly Report**  
 Received and filed.

**2.4 Board Requested Cost Tracking Items**  
 Received and filed.

**2.5 Investment Monthly Report**  
 Received and filed.

**2.6 Pipeline Delivery Monthly Report**  
 Received and filed.

**3. UWCD Board of Directors Meeting Agenda Item**

**3.1 Request from Sierra Pacific Farms, Inc. to Waive the 2023-2 Penalties and Interest Charges for Late Submission and Payment**



Action: M/S/C (Huber, Maulhardt) recommending approval of Sierra Pacific Farms, Inc.'s request to waive penalties and interest charges of \$11,079.48 for a late payment and filing for well numbers 04N19W26P02S, 04N18W19P02S, 03N20W03P01S, 03N20W03J02S, 04N19W26J03S, and 04N18W30E01S to the full Board.

Vote: Ayes: Maulhardt, Huber, and Keeling; Noes: None; Absent: None.

#### 4. **Fiscal Year 2023-2024 Fourth Quarter Financial Report**

Received and filed the District's website Fiscal Year 2023-2024 Fourth Quarter Financial Report for the period of April 1 through June 30, 2024, as well as received a presentation from the Districts' Chief Financial Officer Brian Zahn.

Action: Capital Improvement Project # 8019 (*Grants*), Director Huber offered to provide staff with the names of the other applicants who have also applied to the Local Defense Community Cooperation for the \$20K grant funding. An email to follow.

Action: Top 10 AG and M&I Groundwater Customers (slides 10 and 11), Director Huber noted the differences in acre feet and costs for each of the customers. He'd like to understand the variables used to calculate those amounts. Staff provided an explanation of the differences during the meeting but would also provide a more detailed response via email to Director Huber after the meeting.

Director Maulhardt requested to know the physical location of the District's customer Del Norte. Staff had responded to his request prior to adjournment of the meeting.

Action: Top 10 Delinquent Accounts (slide 18), in order not to lose sight of the large overdue balance one entity carries over multiple accounts, Director Maulhardt recommended the following: modify the table in the presentation to also display the combined debt for each entity; do the same with the invoice statements by combining the total amount due for those large entities when distributing for payment; and focus on those large balances of big corporations/companies.

Upon further discussion with staff on ways to get ahead of this, Director Maulhardt suggested contacting the District's state representatives to get their support on this issue. Taking the approach to support grant funding to clear the balance of unpaid bills.

Action: Director Huber requested to see payment by overdue account added to the presentation.

#### 5. **Administrative Services Department Monthly Report Information Item**

Reviewed the monthly report from the Administrative Services team as well as received a verbal presentation of its highlights.



**6. Future Agenda Items**

No items were offered by the Committee.

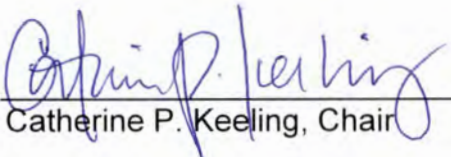
Action: Committee members agreed to bring forward to the Board the Fourth Quarter Financial Report and presentation with the additional modifications and recommendations: remove Top 10 slide and replace it with what the true cost of water is for M&I and include per gallon cost; convey messages to the public and stakeholders that Finance has had a clean audit, that the cost of water is important – it is not taxed, and educate rate payers on what the District is doing.

Action: Prior to the conclusion of the meeting, the Committee agreed to add the Request from Sierra Pacific Farms, Inc. to Waive the 2023-2 Penalties and Interest Charges for Late Submission and Payment as a Motion Item to the Board's Consent Calendar on its October 9, 2024, agenda.

**ADJOURNMENT**

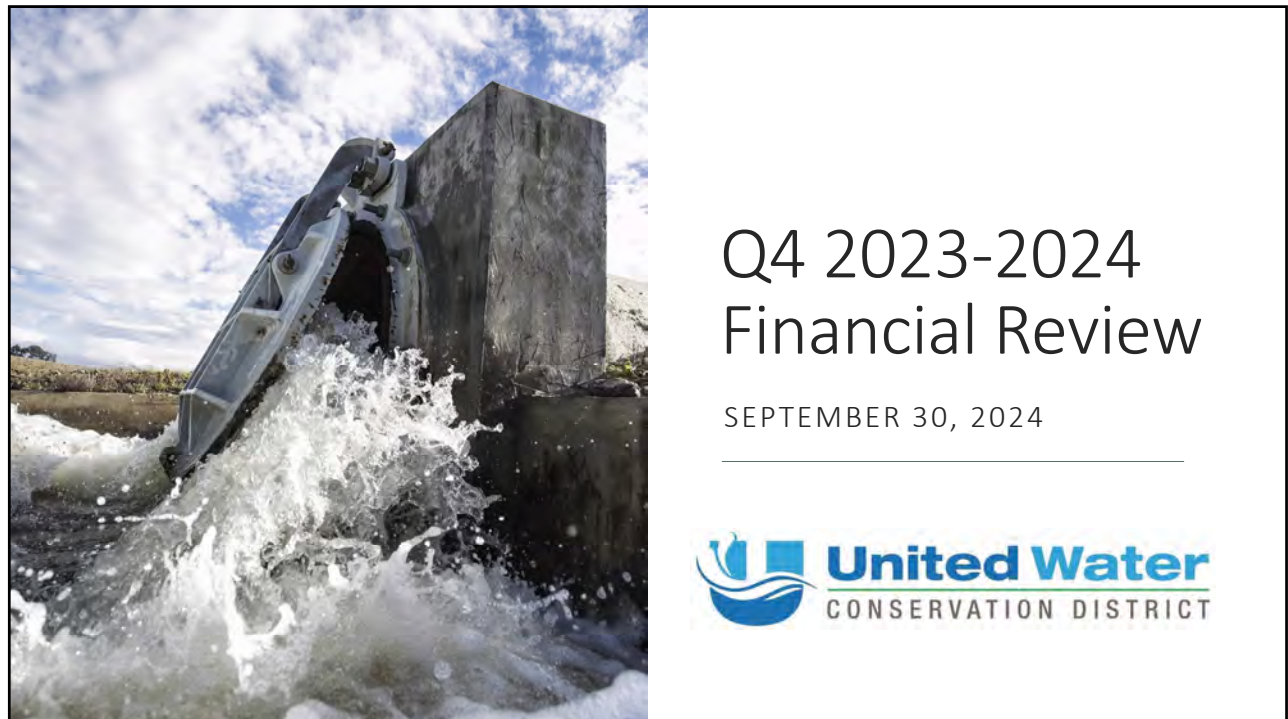
The meeting adjourned at 10:26 a.m.

I certify that the above is a true and correct copy of the minutes of the UWCD Finance and Audit Committee Meeting of September 30, 2024.

Approved:   
Catherine P. Keeling, Chair



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## Highlights

GROUNDWATER AND WIFIA LOAN PROCEEDS DRIVE UNFAVORABILITY TO BUDGET



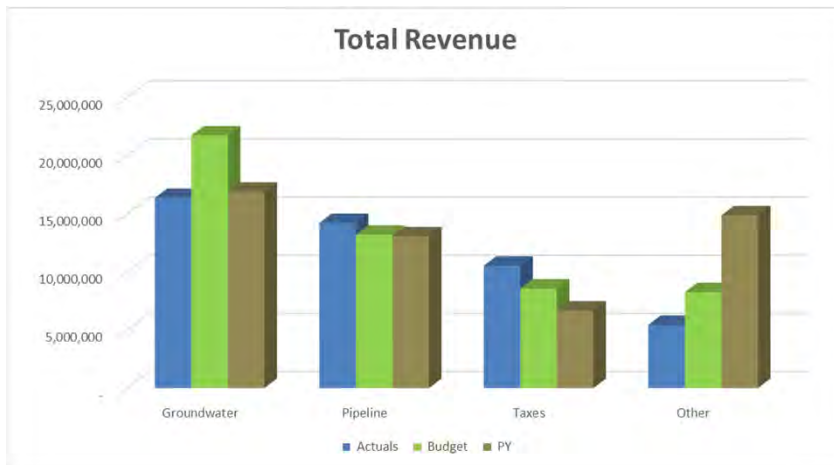
in \$000's	Q4 FY23-24 Actual	Q4 FY23-24 Budget	Q4 FY22-23 Actual
Taxes	10,519	8,557	6,658
Water Delivery/Fixed Cost	14,192	13,185	13,043
Groundwater	16,349	21,725	16,882
Other Operating Revenue	920	875	853
Non-Operating Revenue	4,508	7,367	13,996
<b>Total Revenue</b>	<b>\$ 46,488</b>	<b>\$ 51,708</b>	<b>\$ 51,432</b>

### REVENUE

Total operating revenue is \$5.2M or 10% unfavorable to budget

- Taxes are favorable to budget, \$2.0M or 23%
- Pipeline revenue is favorable to budget, \$1.0M or 8%
- Groundwater revenue is unfavorable to budget, \$5.4M or 25%
- Other Operating Revenue is flat to budget, \$45K or 5%
- Non-Operating Revenue is unfavorable to budget, \$2.9M or 39% primarily due \$3.1M in WIFIA loan proceeds that were not received by year-end and \$2.8M in grants not received. This was offset by positive variances in all other accounts including \$1.2M Misc. Revenue, \$688K LAIF Interest, and \$454K Unrealized Gain.

## Total Revenue



- Groundwater unfavorable \$5.4M or 25%
- Pipeline favorable \$1.0M or 8%
- Taxes favorable \$2.0M or 23%
- Other Revenue unfavorable \$2.8M or 39%

## Highlights

PROFESSIONAL FEES AND CAPITAL SPEND DRIVE FAVORABILITY TO BUDGET



in \$000's	Q4 FY23-24 Actual	Q4 FY23-24 Budget	Q4 FY22-23 Actual
Personnel Expense	13,814	15,384	12,958
Professional Fees	8,607	10,697	7,362
Operating Expense	33,957	48,013	23,502
Allocated Overhead	5,547	7,107	5,382
Debt Service	843	3,031	882
Other	2,661	3,608	2,201
<b>Total Expenditure</b>	<b>\$ 65,428</b>	<b>\$ 87,841</b>	<b>\$ 52,287</b>

### EXPENDITURE

Total Expenditures are \$22.4M or 26% favorable to budget

- Professional and legal fees are favorable to budget \$2.1M or 20% due to underspending across all departments
- Operating expenses are below budget \$14.1M or 29% due completely to favorable Capital spend \$1.1M and favorable CIP spend 17.6M (Design, Construction, and CEQA Permits) offset by unfavorable State Water purchases \$5.5M
- Allocated Overhead favorable to budget \$1.5M or 22% due to Professional Fees and Capital Equipment

## Recreation

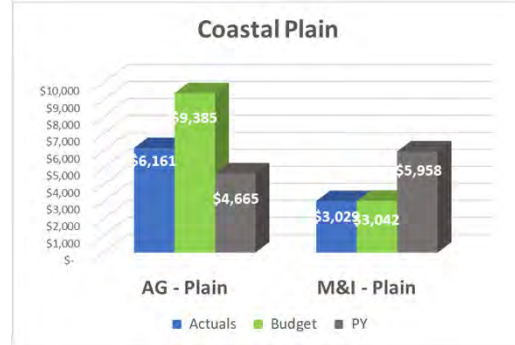
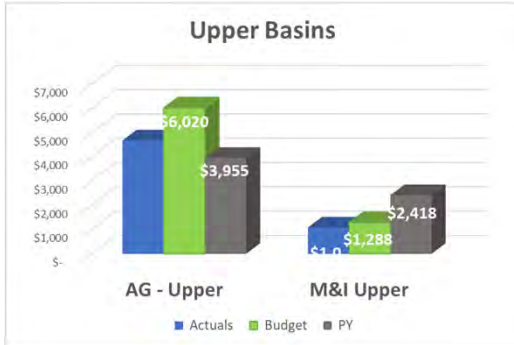


- Revenue favorable to budget \$151K or 17%
- Expenses favorable to budget \$197K or 8%
- Total funding (\$1.2M) actual vs. (\$1.5M) budget
- Condor Point Store \$73K in revenue and \$87K expenses. \$14K loss attributed to initial start-up costs.

in \$000's	Q4 FY23-24 Actual	Q4 FY23-24 Budget	Variance
Camping	483	-	483
Recreation Fees	229	883	(654)
Filming Fees	54	-	54
Misc	268	-	268
<b>Total Revenue</b>	<b>\$ 1,034</b>	<b>\$ 883</b>	<b>\$ 151</b>
Personnel Expense	910	1,065	(155)
Professional Fees	37	72	(35)
Operating Expense	693	646	47
Allocated Overhead	241	308	(68)
Debt Service	1	0	0
Other	328	315	12
<b>Total Expenditure</b>	<b>\$ 2,210</b>	<b>\$ 2,407</b>	<b>\$ (197)</b>

## Groundwater Revenue

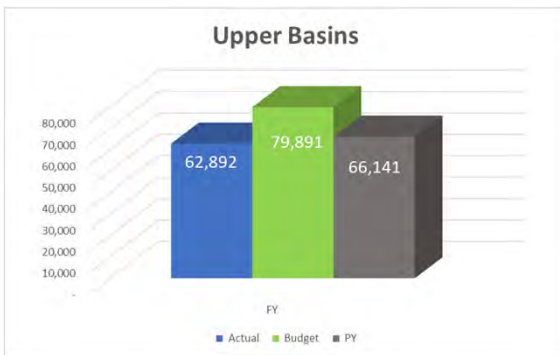
UPPER BASIN AND COASTAL PLAIN



In \$000's	Groundwater	Actuals	Budget	PY	vs Budget	vs PY	% var Budget	% var PY
Zone A	AG - Upper	\$ 4,676	\$ 6,020	\$ 3,955	(1,344)	721	-22%	18%
	M&I Upper	\$ 1,085	\$ 1,288	\$ 2,418	(203)	(1,333)	-16%	-55%
Zone B	AG - Plain	\$ 6,161	\$ 9,385	\$ 4,665	(3,224)	1,496	-34%	32%
	M&I - Plain	\$ 3,029	\$ 3,042	\$ 5,958	(13)	(2,929)	0%	-49%
		\$ 14,951	\$ 19,735	\$ 16,995	\$ (4,784)	\$ (2,044)	-24%	-12%

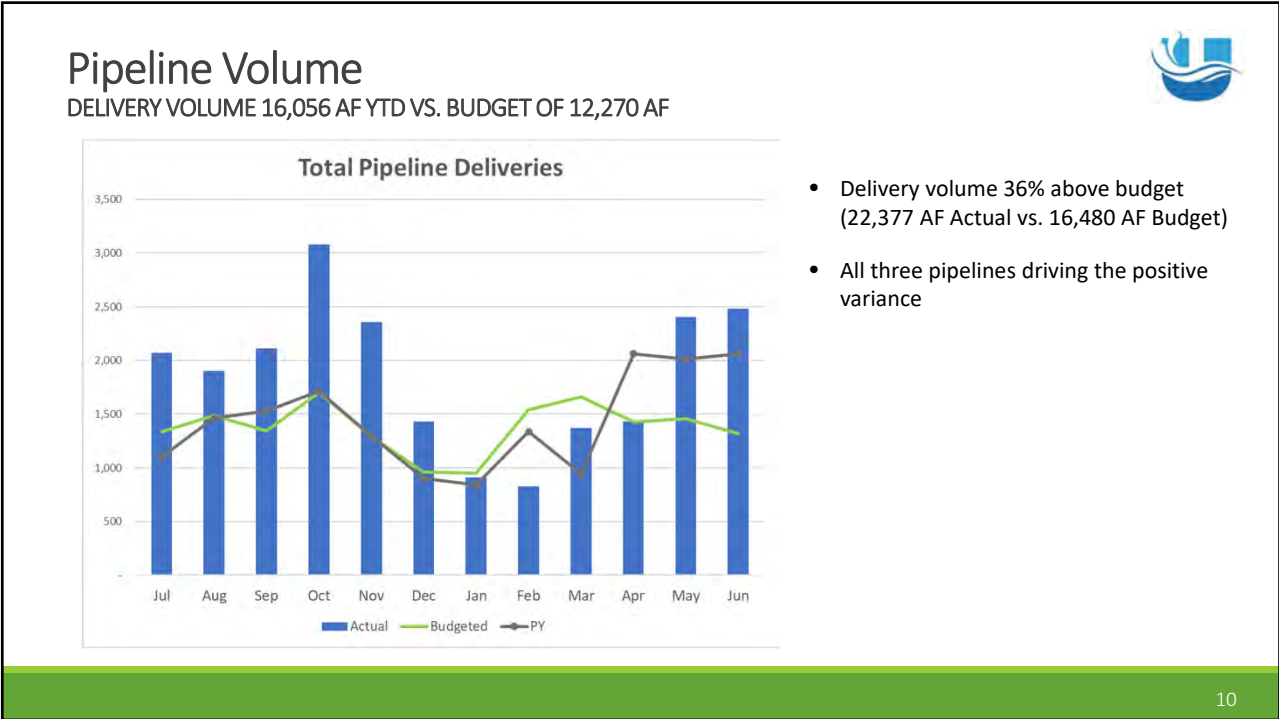
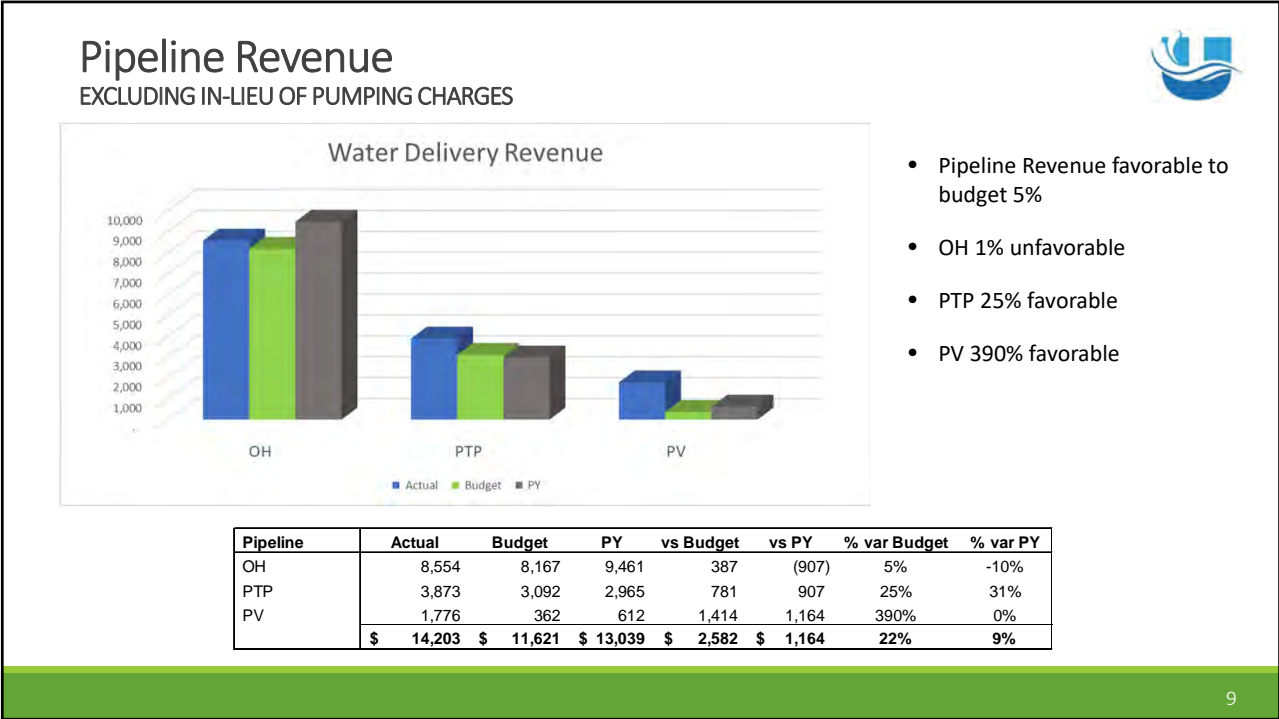
## Groundwater Volume

UPPER BASIN AND COASTAL PLAIN



In AF		1st Half	2nd Half	FY
Upper Basins	Actual	40,467	22,425	62,892
	Budget	44,762	35,129	79,891
	PY	44,290	21,851	66,141
	Variance	90%	64%	79%

In AF		1st Half	2nd Half	FY
Coastal Plain	Actual	31,955	18,203	50,158
	Budget	38,834	29,629	68,463
	PY	39,756	19,021	58,777
	Variance	82%	61%	73%





### Top 10 AG Groundwater Customers

Customers	Total Revenue	Total AF
FARMERS IRRIGATION CO.	\$ 686,375.76	6,880.96
SOUTHLAND SOD FARMS	\$ 584,271.71	3,128.63
REITER BROTHERS INC.	\$ 570,488.16	3,229.18
FILLMORE FISH HATCHERY	\$ 567,082.74	5,685.04
DUDA FARM FRESH FOODS INC	\$ 514,550.86	2,935.98
SESPE AGRICULTURAL WATER, NAUMANN RANCH	\$ 295,775.72	2,965.17
LAUBACHER FARMS INC	\$ 274,726.09	1,471.09
DEL NORTE WATER COMPANY,	\$ 265,505.95	1,403.86
RUTLEDGE FARMING CO.	\$ 246,833.09	1,321.73
<b>Grand Total</b>	<b>\$ 4,251,875.46</b>	<b>30,340.33</b>



### Top 10 M&I Groundwater Customers

Customers	Total Revenue	Total AF
OXNARD - WTR DIV, CITY OF	\$ 1,809,654.79	7,604.55
SAN BUENAVENTURA, CITY OF	\$ 1,654,083.02	8,416.00
SANTA PAULA, CITY OF	\$ 433,909.25	3,926.07
FILLMORE, CITY OF	\$ 217,768.61	1,970.40
RIVER RIDGE GOLF COURSE	\$ 146,422.94	615.30
CALIFORNIA AMERICAN WATER	\$ 100,332.14	718.07
STERLING HILLS GOLF CLUB,	\$ 55,583.55	267.28
VINEYARD AVE ACRES MUTUAL	\$ 43,051.88	207.02
BOSKOVICH FARMS INC,	\$ 42,546.66	178.79
CAMARILLO (A/P), CITY OF	\$ 37,110.46	178.45
<b>Grand Total</b>	<b>\$ 4,540,463.30</b>	<b>24,081.93</b>



### Top 10 AG Pipeline Customers

Accounts	Total AF	Total Revenue
Ocean View	1,101.08	\$ 666,065.31
Sorrento Berry Farms	671.03	\$ 433,578.35
Reiter Brothers Inc	527.58	\$ 343,286.57
Catalinas Berry Farms	421.17	\$ 270,280.00
Laubacher Farms Inc	414.31	\$ 268,011.89
3H Custom Farming Inc	342.61	\$ 220,256.92
Laguna Farms	262.20	\$ 172,205.85
Tom Vujovic	235.71	\$ 151,138.34
Chas Nakama Inc	232.67	\$ 150,252.62
Colorado Farms, LLC	228.32	\$ 146,432.76
<b>Grand Total</b>	<b>4,436.68</b>	<b>\$ 2,821,508.61</b>



### Top 10 M&I Pipeline Customers

Accounts	Total AF	Total Revenue
City of Oxnard	6,248.79	\$ 4,674,971
Port Hueneme & USNCBC	3,232.03	\$ 2,696,434
PVCWD (35)	6,052.10	\$ 1,779,963
Vineyard Estates	150.84	\$ 134,999
Dempsey Road MWC	109.20	\$ 94,401
Cypress Mutual	49.84	\$ 43,543
Rio Del Valle	4.75	\$ 32,540
Saviers Road MWC	33.12	\$ 27,848
E & H Land Company, LLC	1.77	\$ 2,525
<b>Grand Total</b>	<b>15,882.44</b>	<b>\$ 9,487,224</b>

## Personnel Expenses

SALARIES DRIVE BUDGET FAVORABILITY



000's	Q4 2023-24 Actual	Q4 2023-24 Budget	PY Actual	Var to Budget	% Var to Budget	Var to PY	% Var to PY
Regular Salary	8,841	9,999	8,407	1,158	12%	434	5%
Over-time Salary	198	258	268	60	23%	-70	-26%
Part-time	541	583	333	42	7%	207	62%
<b>Salaries</b>	<b>\$ 9,580</b>	<b>\$ 10,840</b>	<b>\$ 9,009</b>	<b>1,260</b>	<b>12%</b>	<b>\$ 571</b>	<b>6%</b>
Retirement- Classic	1,651	1,922	826	271	14%	825	100%
Retirement - PEPRA	382	343	1,261	(39)	-11%	-879	-70%
Soc Sec/457b Expense	537	544	503	7	1%	34	7%
Medicare Expense	136	141	129	5	3%	7	6%
SUI Expense	18	20	16	2	12%	2	12%
Medical Ins Exp	1,017	1,184	916	167	14%	101	11%
LTD	25	23	22	(1)	-5%	3	12%
Life Insurance	24	31	25	6	21%	-1	-3%
Worker's Comp Expens	252	312	116	60	19%	135	116%
OPEB	40	-	31	(40)	0%	9	27%
Deferred Comp	68	24	41	(44)	-181%	26	0%
Other	85	-	62	(85)	0%	23	0%
<b>Employee Benefits</b>	<b>\$ 4,234</b>	<b>\$ 4,545</b>	<b>\$ 3,949</b>	<b>311</b>	<b>7%</b>	<b>\$ 284</b>	<b>7%</b>
<b>Personnel Expenses</b>	<b>\$ 13,814</b>	<b>\$ 15,384</b>	<b>\$ 12,958</b>	<b>1,571</b>	<b>10%</b>	<b>\$ 856</b>	<b>7%</b>

- Salaries are favorable to budget \$1.3M or 12%
- Employee Benefits are favorable to budget \$0.3M or 7%

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## Operating Expenses

PROFESSIONAL FEES DRIVE BUDGET FAVORABILITY



000's	Q4 2023-24 Actual	Q4 2023-24 Budget	PY Actual	Var to Budget	% Var to Budget	Var to PY	% Var to PY
Profess Fees - Engineering	297	399	388	(101)	-25%	(91)	-23%
Prof. Fees - Environmental	1,140	2,740	868	(1,600)	-58%	272	31%
Prof. Fees - IT consulting	94	144	59	(50)	-34%	35	59%
Prof. Fees - GW Consulting	11	71	23	(60)	-85%	(12)	-53%
Prof. Fees - Other	1,831	3,033	2,323	(1,201)	-40%	(491)	-21%
<b>Professional Fees</b>	<b>\$ 3,374</b>	<b>\$ 6,386</b>	<b>\$ 3,662</b>	<b>\$ (3,012)</b>	<b>-47%</b>	<b>\$ (288)</b>	<b>-8%</b>
<b>Legal Fees</b>	<b>5,232</b>	<b>4,311</b>	<b>\$ 3,701</b>	<b>\$ 921</b>	<b>21%</b>	<b>\$ 1,532</b>	<b>41%</b>
Utilities	2,128	2,443	1,867	(315)	-13%	261	14%
Maintenance	1,920	2,349	1,472	(429)	-18%	447	30%
Field Supplies	160	156	763	4	3%	(603)	-79%
Insurance	788	996	700	(208)	-21%	87	12%
Office Expenses	755	1,148	458	(394)	-34%	297	65%
Miscellaneous	1,229	1,390	403	(161)	-12%	826	205%
Travel, Trainings and Meetings	171	366	137	(194)	-53%	34	25%
Gasoline, Diesel, Fuel	200	215	187	(15)	-7%	14	7%
Fox Canyon GMA	469	538	626	(69)	-13%	(157)	-25%
Safety, supplies, clothing	187	138	154	49	36%	33	100%
Telephone	95	82	78	13	16%	17	22%
<b>General Operating Expenses</b>	<b>\$ 8,102</b>	<b>\$ 9,821</b>	<b>\$ 6,847</b>	<b>\$ (1,719)</b>	<b>-18%</b>	<b>\$ 1,255</b>	<b>18%</b>
<b>State Water Import Costs</b>	<b>9,772</b>	<b>4,279</b>	<b>\$ 1,551</b>	<b>\$ 5,493</b>	<b>128%</b>	<b>\$ 8,221</b>	<b>100%</b>
<b>Total Operating Expenses</b>	<b>\$ 26,481</b>	<b>\$ 24,798</b>	<b>\$ 15,760</b>	<b>\$ 1,683</b>	<b>7%</b>	<b>\$ 10,720</b>	<b>68%</b>

- Professional Fees are favorable to budget \$3.0M
- Legal fees are unfavorable to budget \$0.9M
- Operating expenses are favorable to budget \$1.7M, key variances include:
  - Office Expenses \$394K
  - Utilities \$315K
  - Maintenance \$429K
  - Misc. \$161K
- State Water cost higher due to State Water purchases

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### Top 10 AP Vendors

Vendor	Payment Amount
GEI CONSULTANTS, INC.	\$ 1,591,016.89
BELLINGHAM MARINE INDUSTRIES, INC.	\$ 898,709.78
ATKINSON, ANDELSON, LOYA, RUUD AND ROMO	\$ 621,281.45
SO. CALIFORNIA EDISON	\$ 357,109.18
CASITAS MUNICIPAL WATER	\$ 325,799.80
FOX CANYON GW MGMNT AGENCY	\$ 315,863.90
BLACK & VEATCH CORPORATION	\$ 260,021.74
SUMMER CONSTRUCTION, INC.	\$ 193,467.20
NOVACOAST, INC.	\$ 168,360.00
MOTOROLA SOLUTIONS, INC.	\$ 150,752.00



### Allowance for Doubtful Accounts

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Allowance for Doubtful Accounts	\$ 120,044	\$ 264,052	\$ 348,579	\$ 538,770	\$ 998,414	\$ 1,181,428	\$ 1,641,900
Year Over Year Increase (\$)		\$ 144,008	\$ 84,527	\$ 190,191	\$ 459,644	\$ 183,014	\$ 460,472
Year Over Year Increase (%)		120.0%	32.0%	54.6%	85.3%	18.3%	39.0%



### Top 10 Delinquent Accounts

Account Number	Name Or Entity Name / Service Address/Unit	Balance
020-00001-00	MUTUAL WATER CO. OF VINEYARD AVE. ESTATES	\$ 273,664.50
601-00320-00	BOSKOVICH FARMS INC,	\$ 204,192.29
800-00230-00	COASTAL FRESH FARMS INC ( NO LONGER OPERATOR)	\$ 152,115.42
700-04630-00	PACIFIC EARTH,	\$ 107,497.44
600-01030-00	C&F FLOWERS-EASTWOOD-MONT	\$ 102,933.59
600-00380-00	OCEANVIEW PRODUCE COMPANY	\$ 92,193.33
600-01110-01	OCEANVIEW PRODUCE COMPANY	\$ 78,157.88
100-00360-00	NORMAN'S NURSERY INC.	\$ 69,729.85
200-02760-00	DIGHERA, TONY	\$ 51,430.74
700-04950-00	OCEANVIEW PRODUCE COMPANY	\$ 50,570.76
600-01790-00	OCEANVIEW PRODUCE COMPANY	\$ 23,025.33
		<b>\$ 1,205,511.13</b>



## SUPPLEMENTAL WATER PURCHASE FUND STATUS UPDATE

	<u>Revenue (\$000'S)</u>
<b>Beginning Balance - July 1, 2023</b>	<b>\$3,582</b>
<b>Changes in Surcharge</b>	<b>\$1,563</b>
<b>Other</b>	<b>\$0</b>
<b>Ending Balance - June 30, 2024</b>	<b>\$5,145</b>




**FINANCE AND AUDIT COMMITTEE MEETING**  
**Finance and Administrative Services**  
**Monthly Update**

September 30, 2024  
(October meeting)

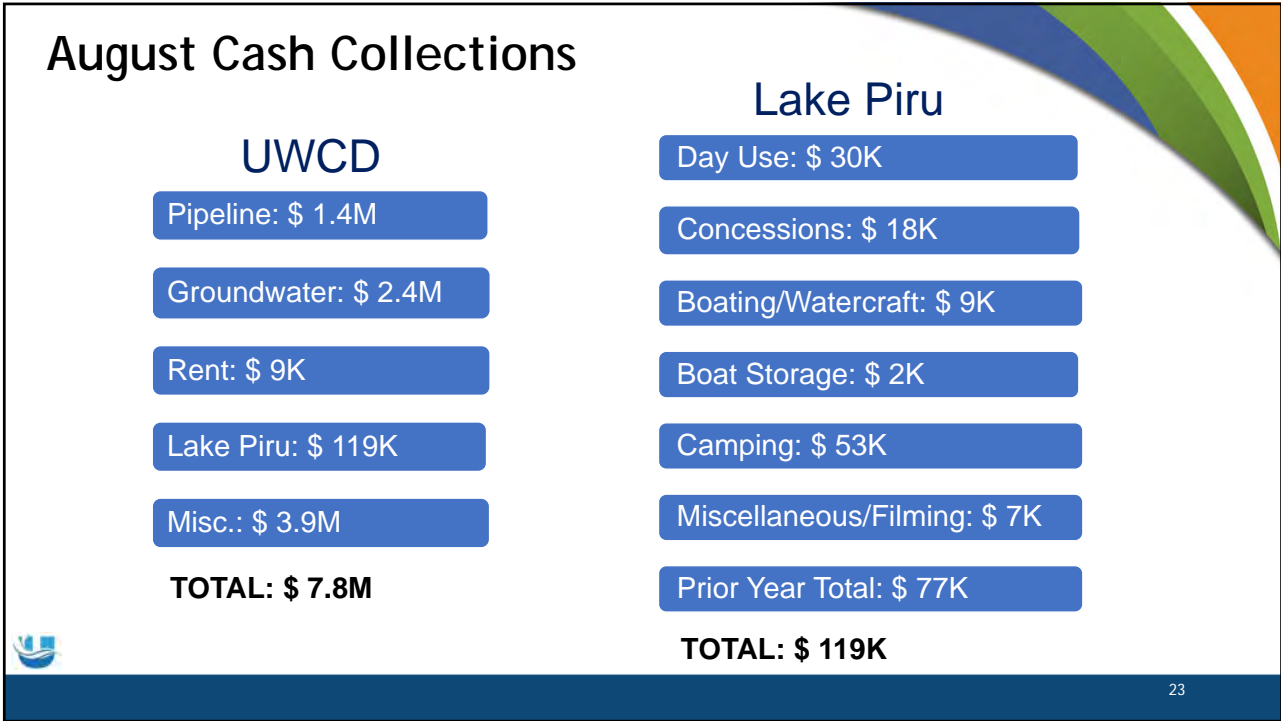
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### July Cash Collections

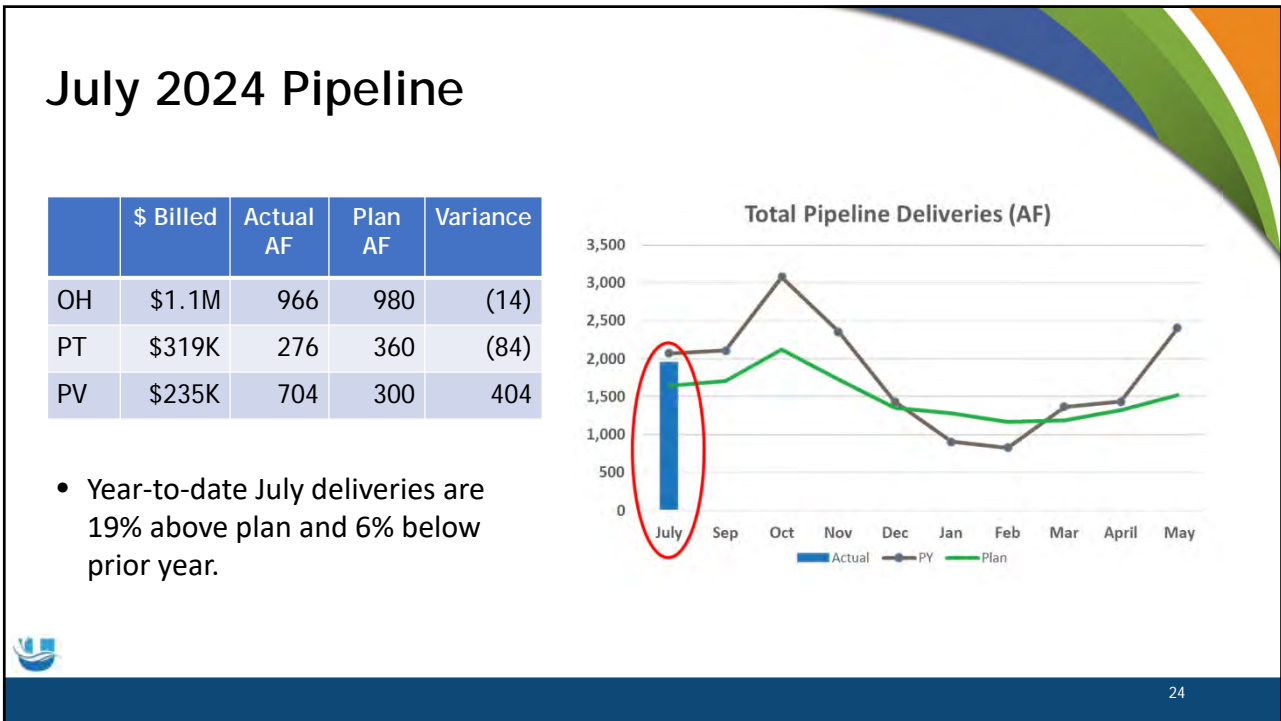
UWCD	Lake Piru
Pipeline: \$ 1.6M	Day Use: \$ 54K
Groundwater: \$ 2.9M	Concessions: \$ 24K
Rent: \$ 36K	Boating/Watercraft: \$ 14K
Lake Piru: \$ 210K	Boat Storage: \$ 2K
Misc.: \$ 564K	Camping: \$ 102K
<b>TOTAL: \$ 5.3M</b>	Miscellaneous/Filming: \$ 14K
	Prior Year Total: \$ 167K
	<b>TOTAL: \$ 210K</b>



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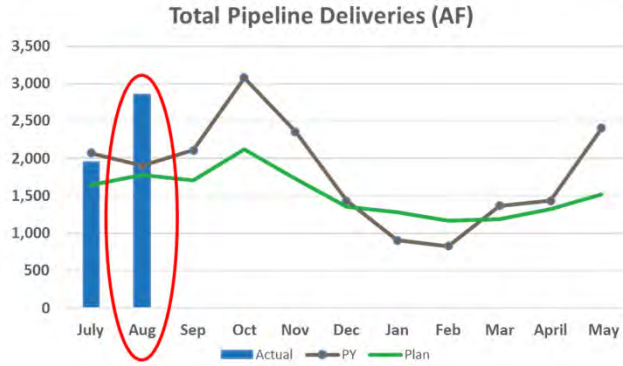


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# August 2024 Pipeline

	\$ Billed	Actual AF	Plan AF	Variance
OH	\$1.4M	1,392	900	492
PT	\$512K	497	580	(83)
PV	\$315K	967	300	667

- Year-to-date August deliveries are 40% above plan and 21% above prior year.



# Finance Department

- Finalizing the development of a Strategic Rates Model to forecast water rates through 2040 based on various scenarios
- Allowance for Doubtful Account to increase by \$460K for 06/30/24
- FEMA out of money for 2024 year
- \$98M WIFIA loan will have a cost of \$7.2M per year for 30 years once payments begin



# Grants

## APPLIED/PENDING

### FY 24 State & Local Cybersecurity Grant Program for Local & Tribal Governments

- Project: Firewall & Network Switch Equipment Upgrades, Endpoint & Network Monitoring Installation, and Cybersecurity Vulnerability Review for the OT & SCADA Networking Systems - \$247,000 Notice of Interest submitted 9/26/2024

### FY24 USBR DOI WaterSMART: Environmental Water Resource Projects – Round 1

- Project: Freeman Diversion Fish Screen and Fish Bypass System Project - \$3,000,000 application submitted 6/24/2024

### FY24 FEMA High Hazard Potential Dams Grant Program

- Project: Santa Felicia Dam - \$626,000 sub application submitted 2/14/2024

## AWARDED \$29,449,062 (as of 2023)

### FY23 USBR DOI WaterSMART Aquatic Ecosystem Restoration Projects

- \$20,000,000 – Freeman Diversion Fish Passage Rehabilitation Project

### DWR Prop 1 IRWM Grant Program Round 2

- \$1,000,000 – Groundwater Recharge Capacity Expansion Project (Ferro-Rose Recharge)

### SWRCB Prop 1 Groundwater Grant Program Round 3

- \$8,449,062 – Extraction Barrier and Brackish Water Treatment Project Phase 1B



# Administrative Update

**Josh Perez**  
Chief Human Resources Officer

## Human Resources

- Coordinating open enrollment season for District Health Care, Flexible Spending Account, and AFLAC insurance to be effective January 1, 2025
- Sent out open enrollment emails to all staff members and calculated new rates
- Attended many CalPERS webinars to understand PPO Provider change and impacts
- Continued to process end of fiscal year employee evaluations
- Held second mandatory workplace violence prevention policy training
- Attended Active Incident Preparedness event at the Ventura County Office of Education
- Held annual benefits presentation for all eligible District staff

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## Current Employee Recruitments

**Park Ranger Cadet**  
Second interviews being scheduled, two vacant positions

**Chief Water Treatment Operator**  
Interviewing prospective candidates

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## Risk Management

- Conducted annual fire safety and fire extinguisher training.
- Provided security technology, dam siren, and radio communications updates to public safety partners at Annual Law Enforcement/Public Safety Consultation meeting.
- Coordinated dam siren activation practice session for staff with the new radios.
- Implemented new security measures for Bird Watchers visiting Saticoy Facility.
- Received \$32,000 in FEMA reimbursement through Cal OES on disaster recovery project at Freeman.
- In partnership with Control Systems team, hosted Calleguas Municipal Water District staff at District HQ to share security, radio, and IT systems and capabilities.
- Finalized hearing tests for selected Water Resources staff with field exposure to noise; also completed annual audit of the District's Hearing Conservation Program.
- Deployed new radios to Executive Management staff.
- Supported Control Systems Team and Grant Task Force with Cybersecurity Grant.



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## Technology Systems

- E-Waste Cleanup:
  - Completed a district-wide e-waste cleanup, eliminating obsolete technology and streamlining the asset inventory. This initiative reduced unnecessary equipment storage and aligned with overall device lifecycle management strategies.
- New Technology Acquisition for 3D Modeling:
  - Acquired advanced 3D modeling equipment to enhance infrastructure mapping. This investment leverages existing GIS tools, providing improved visualization and planning capabilities for key infrastructure projects. The equipment has already been deployed in ongoing assessments, delivering more accurate data for future projects.
- Wi-Fi Service at Lake Piru:
  - Supported the paid Wi-Fi service at Lake Piru by updating the inventory systems for another annual period of Wi-Fi sales. This ensures accurate device tracking and consistent service delivery, contributing to uninterrupted connectivity and sustained revenue generation.



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**(continued)**

- Communications and Operational Support:
  - Cybersecurity Campaigns
    - Baseline cybersecurity training was successfully rolled out. Ongoing phishing campaign reviews demonstrated positive results, significantly raising awareness of cybersecurity risks and reducing vulnerabilities.
- Virtual Meeting Support:
  - Provided critical support for several virtual meetings, ensuring smooth operations for:
    - Mound Basin Groundwater Sustainability Agency
    - Fillmore and Piru Basins Groundwater Sustainability Agency
    - UWCD Board of Directors Committee and General Meetings
    - Association of Water Agencies
    - Farm Bureau of Ventura
    - California University Extended Education Seminars, supporting water sustainability and management best practices



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# Questions



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CONSERVATION DISTRICT

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